



THREE RIVERS EDUCATION FOR EMPLOYMENT EFE 100

DIRECTORS REPORT - JANUARY 2026

Highlight progress toward system goals, including expanding equitable access to high-quality CTE programs, aligning pathways with local labor market needs, increasing work-based learning opportunities, and strengthening industry and community partnerships. This section should focus on the most significant activities and outcomes that advance student preparation for in-demand careers and support the workforce needs of Will and Grundy Counties.

REGIONAL OVERVIEW

- On -going Program Tours
- CIP, SIS, and Program Database creation
- Will and Grundy County Regional WBL Inventory and Partner Development
- Elementary and Middle School Experience Development
- JJC and TREES Partnership

PROFESSIONAL DEVELOPMENT

- CTE Network
- Regional WBL Leaders Group
- Middle School and Elementary Leadership Group
- Peer to Peer PD
- Counselor Trades Experience - April 7th

ISBE UPDATES

- LNA and CLNA timelines
- CTE Leadership Site
- Illinois Perkins V State Plan (FY25-28)
 - Approved Programs of Study - Manufacturing and Information Technology
 - Labor market alignment

UPCOMING PRIORITIES

- CIP Review with programs - February and March
- Continued work on Amendments per subgrantee needs
- STA Opportunity Restructuring
- Bi-monthly updates to region leaders
- Regional WBL Communication for various stakeholders and middle school opportunities

ADMINISTRATIVE COUNCIL ITEMS

- Licensing Agreement
- Strategic Planning Proposals
 - Proposal Feedback
- Directors Evaluation

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BUDGET AND GRANT ALLOCATION OVERVIEW ISBE GRANT STATUS

FY 26 CTEIG

- Received - \$2,635,932
- Expenditures - \$ 2,709,662

FY 26 Perkins

- Received - \$468,702
- Expenditures - \$ 602,898

Amendment	Due to TREES Office	Submitted to ISBE
4	January 15th	January 30th
5	February 13 th	February 27th
6	March 13th	March 27 th
7	April 17th	April 30 th
8 (Final FY26)	May 15th	May 29 th

TREES GRANT PROCESS UPDATE

- TREES End of Year Allocation Timeline and Forms
 - **EOY Grant Allocation Requests**
 - Submit by April 30th
 - Reviewed by P&CC on May 7th
 - Review by Administrative Council on May 14th
 - Approved by TREES Director by May 21st
- FY 27 Grant Process
 - Language adjustments
 - **Budget Sheets**
 - School Inventory Systems
- **Middle School/Elementary Grant Process**
 - Elementary School Grant Guidelines
 - Budget Tracking
 - Regional opportunities

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